

## **Facilities Planning** and Construction

## **PROJECT COST**

PROJECT INFORMATION		
PROJECT NAME: HEALTH SCIENCES II FIRE ALARM REPLACEMENT	DATE COMPLETED: APRIL 15, 2021	
PROJECT NUMBER: 20090001	PROJECT MANAGER: KELLY ESPOSITO	
SQUARE FOOTAGE: NA	COST PER SQUARE FOOT: NA	

PROJECT DESCRIPTION: INSTALL NEW FIRE ALARM CONTROL PANEL, AND ALL SUPPORTING EQUIPMENT, DEVICES, AND VOICE EVACUATION SYSTEM IN THE HEALTH SCIENCES II BUILDING. PROVIDE PATCH AND PAINTING OF WALL AREA AFTER CONTROL PANEL INSTALLATION. INSTALL FIRE ALARM PULL STATIONS AT ALL ENTRANCES, AND CEILING MOUNTED AUDIO VISUAL SPEAKER DEVICES AND SMOLE DETECTOR DEVICES THROUGHOUT THE ENTIRE BUILDING. PROJECT ALSO REQUIRED ELEVATOR COORDINATION WITH OTIS ELEVATOR COMPANY.







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PROJECT COST		
DESIGN COST	\$	-
ARCHITECT / ENGINEER / INTERIOR DESIGN	\$	-
CONSTRUCTION COST	\$	157,840.00
DIVISION 1 - GENERAL REQUIREMENTS (DUMPSTERS, ETC.)	\$	2,500.00
DIVISION 2 - EXISTING CONDITIONS	ONA	
DIVISION 3 - CONCRETE	\$	-
DIVISION 4 - MASONRY	\$	-
DIVISION 5 - METALS	\$	-
DIVISION 6 - WOOD, PLASTICS & COMPOSITES	\$	-
DIVISION 7 - THERMAL & MOISTURE PROTECTION	\$	-
DIVISION 8 - OPENINGS	\$	-
DIVISION 9 - FINISHES	\$	
DIVISION 10 - SPECIALTIES	\$	-
DIVISION 11 - EQUIPMENT	\$	-
DIVISION 12 - FURNISHINGS	\$	-
DIVISION 13 - SPECIAL CONSTRUCTION	\$	-
DIVISION 14 - CONVEYING EQUIPMENT	\$	410.00
DIVISION 21 - FIRE SUPRESSION	\$	-
DIVISION 22 - PLUMBING	\$	-
DIVISION 23 - HVAC	\$	-
DIVISION 26 - ELECTRICAL	\$	17,700.00
DIVISION 27 - COMMUNICATIONS	\$	-
DIVISION 28 - ELECTRONIC SAFETY & SECURITY	\$	137,230.00
DIVISION 31 - EARTHWORK	\$	-
DIVISION 32 - EXTERIOR IMPROVEMENT	\$	-
DIVISION 33 - UTILITIES	\$	-
COMMISSIONING	\$	-
GENERAL LIABILITY	\$	-
GENERAL CONDITIONS (STAFFING, ETC.)	\$	-
CONTRACTOR'S FEE (OVERHEAD & PROFIT)	\$	-
PAYMENT & PERFORMANCE BOND (NOT REQ'D IF UNDER \$100K)	\$	-
INFORMATION TECHNOLOGIES & RESOURCES COST	\$	-
UCF IT	\$	
OFFICE OF INSTRUCTIONAL RESOURCES (OIR)	\$	-
FACILITIES & SAFETY COST	\$	9,994.13
BUILDING CODE OFFICE	\$	5,520.00
STATE FIRE MARSHALL	\$	-
FP&C PROFESSIONAL MANAGEMENT SERVICES	\$	4,474.13
FACILITIES OPERATIONS ALLOWANCE	\$	
CONSTRUCTION CONTINGENCY (10%, REFUNDED IF NOT USED)	\$	-
TOTAL PROJECT COST	\$	167,834.13

PR	OJECT TIME		
	PROJECT SUBMITTED BY CLIENT		
_	SPAA, F&S REVIEW	2.25 MONTHS	
START	PM ASSIGNED		
	PM CONTACTS REQUESTER		
	PM DEVELOPS SCOPE		
	A/E SELECTED		
	A/E PROPOSAL REVIEW		
	MPP TO CLIENT	NA	
z	CLIENT APPROVAL AND FUNDING		
DESIGN	REQUISITION GENERATED		
D	PO ISSUED (NOTICE TO PROCEED)		
	A/E DESIGN		
	WORKSHOPS		
	PERMIT REVIEWS		
	S/S PERMIT DRAWINGS RECV'D		
	PERMIT SUBMISSION		
	BUILDING CODE OFFICE REVIEW	4.25 MONTHS	
	STATE FIRE MARSHALL REVIEW		
	CONTRACTOR WALK-THROUGH		
₹	CONTRACTOR BID		
3ID/PERMIT	PM REVIEWS BID		
31D/	AVP F&S APPROVAL OF BID		
_	PM PREPARES MPP		
	MPP TO CLIENT		
	CLIENT APPROVAL AND FUNDING		
	REQUISITION GENERATED		
	PO ISSUED (NOTICE TO PROCEED)		
	CONSTRUCTION STARTS		
	RFIS, SUBMITTALS, DOCUMENTS		
NOI	PROGRESS REVIEWS	4.5 MONTHS	
UCT	PAYMENT APPLICATIONS, INVOICES		
CONSTRUCTION	INSPECTIONS		
Ö	CERTIFICATE OF COMPLETION		
Ŭ	CERTIFICATE OF OCCUPANCY		
	BENEFICIAL OCCUPANCY BY CLIENT		
	PUNCH LIST COMPLETION	2.75 MONTHS	
TOC	FINAL INVOICES		
CLOSE-OUT	OWNER'S MANUALS		
	ASSET TURNOVER TO OPERATIONS		
	ACCOUNTING CLOSE-OUT		
τ_	TAL PROJECT TIME - 13.75		